

AYLESBURY RUGBY FOOTBALL CLUB LTD

Minutes of Club Executive Committee Meeting held at the Club on 29 June 2026.

PRESENT: Paul Milham (Chair), Derek Spence, Richard Lawrance, Ben Tominey, Gerald Evans, Sheri Irons, Paul Andrews, Paul Casey

APOLOGIES: Sarah Stevens

ABSENT:

MINUTES OF PREVIOUS MEETING: Minutes of previous meeting accepted.

1.	EXPENDITURE APPROVAL.	
2.	100 CLUB. May accounts approved. May Results First Prize £100.00: Bob Prouting; Second Prize £60.00: Kennedy Baxter; Third Prize £40.00: Steve Brown; Fourth Prize £25: Haden Spence	
3.	SAFEGUARDING. DBS processing ongoing.	

NEW MATTERS FROM THE CHAIRMAN:

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HON SECRETARY:

1.	Various correspondence was reviewed.	
2.	Club Diary was reviewed	

HON TREASURER & FINANCE:

1.	See attached balances.	
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RUGBY:

1.	Nothing to report	
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GROUNDS & PREMISES:

1.		
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YOUTH:

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CLUBHOUSE:

1.	Monthly Bar takings, May figures. Bar: £30,368.70. Kitchen: £6,028.10	
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MEMBERSHIP:

1.	See report attached.	
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STRATEGIC PLAN UPDATE:

1.	Being worked.	BT
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A.O.B.

June 2026

1.	Volunteer of the Month – Mike Forbes. Referee Coordinator. Carried over into this month.	ALL
2.	Alternative Padel provision being explored. 24/02/25 – Good progress made with local business group to establish Padel courts. Planning permission being investigated. Heads of Terms being agreed. Area being agreed. An exciting prospect. 24/03/25 – Planning Permission request submitted 28/04/25 – Planning process meandering along 20/05/25 – Still in the planning system 23/06/25 – Still in the planning system 28/07/25 – Still in the planning system 18/08/25 – Still in the planning system 15/09/25 – Planning looks like it has been approved. Agreeing a lease. Hopefully work will start in the next few weeks. 27/10/25 – Lease being reviewed by solicitor. Work will start soon. 24/11/25 – Work has started. Estimated completion Easter 2026 19/01/26 – Good progress 09/03/26 – Planning for a Spring opening 30/03/26 – Planning for a Spring opening 20/04/26 – Still progressing well. 18/05/26 – Aiming for a “soft launch” on May 31st from 2pm-7pm. Full launch now 27th June. 29/06/26 – Padel Courts Open. Very successful opening. Positive response. Closed	
3.	Second VEO being investigated 27/10/25 – £2,500. Looking for someone to fund. 24/11/25 – Still investigating 19/01/26 – Still looking for funding. 09/03/26 – Waiting for VEO for final costings. Sponsor has offered funding. 30/03/26 – Deal for three being negotiated 20/04/26 – C/O 18/05/26 – Agreed with sponsor. Will place order. 29/06/26 – We have them! Close	PA
4.	Arranging first aid courses £60 per person 27/10/25 – Finding times 24/11/25 – January 19/01/26 – Some funding possible from County. Will progress. 09/03/26 – C/O 30/03/26 – In the process of being booked 20/04/26 – C/O 18/05/26 – Start of new season 29/06/26 – Start of new season	PA
5.	Investigating options for upgrading training lights – LEDs 27/10/25 – Quotes being organised 24/11/25 – £34,000. Some questions still to be answered. Possible fundraising in the future. 19/01/26 – Formal quote from Musco £35,500 plus VAT. There might be some RFU funding available. Continue to investigate. 09/03/26 – Exploring funding 30/03/26 – Crowdfunding being investigated 20/04/26 – Will need to raise a significant amount as seed. Options being considered. 18/05/26 – C/O 29/06/26 – Investigating funding sources.	PA PC
6.	Neuro diversity training to be organised 27/10/25 – C/O 24/11/25 – Looking for dates 19/01/26 – C/O to pre season 09/03/26 – C/O 30/03/26 – C/O 20/04/26 – Planned for early September 18/05/26 – Early September 29/06/26 – Early September	SS
7.	Sheri looking at replacing till and access system 30/03/26 – Moving from Club Control to First Sports. Great job. Thanks Sheri and INDSS. 20/04/26 – Club Control have started to deliver, so transfer on hold. Digital cards to be rolled out ASAP. 18/05/26 – Ready for roll out. 29/06/26 – Close	SI
8.	Introducing the concept of Service Ties – as distinct from Honours ties	GE/BT

There being no further business the meeting closed at 9:10pm. The next meeting will be on **Monday July 27th 2026.**

P. Milham
CHAIRMAN 27th July 2026

Aylesbury RFC
Finance Update 22 June 2026

Account balances:	
Trading Account 9165	£0.00
Club Account 9749	£11,280.90
Savings Account 9757	£0.00
Total:	£11,280.90